

Town Of Mentor  
**Adopted 2022 BUDGET**  
 Adopted by Board on Nov 9th 2021

	Jan - Dec 22
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
40200 · Dog Licenses	300.00
40550 · Other Grants & Aids	0.00
41150 · Private Forest Crop/MGD Forest	3,000.00
42000 · Misc.	
42002 · Refunds and Overpayments	0.00
42000 · Misc. - Other	0.00
<b>Total 42000 · Misc.</b>	<b>0.00</b>
43410 · Shared Revenue	63,182.09
43420 · Fire Dues Paid from State	3,500.00
43430 · Computer Aid	3.00
43531 · Transportation Aid	109,946.37
43532 · Bridge & Culvert Aid	34,449.55
43545 · Recycling Grant	3,657.60
43781 · Severance (County Trees)	15,000.00
44100 · Liquor License/Permits	1,800.00
44300 · Building & Site Permits	100.00
45100 · Law & Order Violations	1,500.00
46100 · Copies	20.00
46220 · Reimbursement from Fire Dept	800.00
46310 · Town Sales etc.	
46311 · Snowplowing / Gravel / Sand	1,000.00
46313 · Metal Scrap	500.00
46720 · Hall & Park Rental	150.00
46310 · Town Sales etc. - Other	1,500.00
<b>Total 46310 · Town Sales etc.</b>	<b>3,150.00</b>
48110 · Interest Income	250.00
48500 · Donations	0.00
49000 · Mentor Tax Levy	138,854.00
71010 · Patronage Dividends	200.00
<b>Total Income</b>	<b>379,712.61</b>
<b>Expense</b>	
51000 · General Government	
51100 · Legislative Board	
51101 · Board Bonds	400.00
51102 · Board Salary	9,500.00
51103 · Contingency Reserve	21,449.55
<b>Total 51100 · Legislative Board</b>	<b>31,349.55</b>
51300 · Legal / Audit	20,000.00
51400 · General Admin Clerk & Election	
51401 · Clerk & Treasurer Salary	13,000.00
51402 · Mileage	300.00
51403 · Publishing	1,000.00
51404 · Insurance	8,000.00
51405 · Education	1,000.00
51406 · Post Office	300.00
51407 · Telephone Clerk	2,500.00
51408 · Office Supplies	1,500.00
51410 · Election	2,000.00
51412 · Memberships	1,000.00
51413 · Deputy Clerk Wages	4,400.00

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51420 · Payroll Expenses	6,000.00
51430 · - Computer & Internet	800.00
<b>Total 51400 · General Admin Clerk &amp; Ele...</b>	<b>41,800.00</b>
51500 · Financial Administration	
NSF - Returned Check Fee	0.00
51530 · Assessor	5,300.00
<b>Total 51500 · Financial Administration</b>	<b>5,300.00</b>
51600 · General Building	
51610 · Office & Hall Cleaning Service	2,000.00
51620 · Natural Gas - Hall	50.00
51630 · Hall Electric	2,500.00
51600 · General Building - Other	2,000.00
<b>Total 51600 · General Building</b>	<b>6,550.00</b>
<b>Total 51000 · General Government</b>	<b>104,999.55</b>
52000 · Public Safety	
52100 · Police Service	4,000.00
52200 · Fire Department	10,500.00
52300 · Natural I Gas - Fire Department	800.00
52400 · Dog Fees To County	300.00
<b>Total 52000 · Public Safety</b>	<b>15,600.00</b>
53000 · Public Works	
53100 · Highway Maintenance Payroll	60,000.00
53240 · Dump Truck Maintenance	200.00
53241 · Enloader Maintenance	200.00
53243 · Ford 350 Pickup Maintenance	200.00
53244 · Grader	2,000.00
53311 · Highway Maintenance	118,468.92
53400 · Building Utilities	
53401 · Natural Gas - Shop	3,500.00
53800 · Electric Shop	1,800.00
<b>Total 53400 · Building Utilities</b>	<b>5,300.00</b>
53420 · Street Lighting	4,500.00
53460 · Mowing Roadside	5,000.00
53600 · Sanitation	1,500.00
53620 · Curbside Trash / Recycling	42,000.00
66020 · Unemployment Insurance	300.00
<b>Total 53000 · Public Works</b>	<b>239,668.92</b>
55000 · Culture & Recreation	
55210 · Ball Field	300.00
55220 · Shelter / Parks	500.00
<b>Total 55000 · Culture &amp; Recreation</b>	<b>800.00</b>
58100 · Debt Service Principal	12,111.75
58221 · Debt Service Interest	6,532.39
<b>Total Expense</b>	<b>379,712.61</b>

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	<u>Jan - Dec 22</u>
Net Ordinary Income	0.00
Other Income/Expense	
Other Expense	
50001 · Tax Settlements Paid to Others	
50010 · CVTC	52,465.63
50011 · ACHM School District	622,157.95
50014 · Osseo School District	21,373.00
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Total 50001 · Tax Settlements Paid to Others	695,996.58
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Total Other Expense	695,996.58
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Net Other Income	-695,996.58
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Net Income	<u><u>-695,996.58</u></u>