

Town Of Mentor Adopted 2023 Budget

	Jan - Dec 23
Ordinary Income/Expense	
Income	
40200 · Dog Licenses	300.00
40550 · Grants & Aids	
43430 · Computer Aid	3.00
43531 · Transportation Aid	114,253.86
43545 · Recycling Grant	3,657.60
	117,914.46
Total 40550 · Grants & Aids	117,914.46
41150 · Private Forest Crop/MGD Forest	3,000.00
43410 · Shared Revenue	64,086.63
43420 · Fire Dues Paid from State	3,500.00
43781 · Severance (County Trees)	15,000.00
44100 · Liquor License/Permits	1,800.00
44300 · Building & Site Permits	100.00
45100 · Law & Order Violations	1,000.00
46220 · Reimbursement from Fire Dept	800.00
46310 · Town Sales etc.	
46311 · Culverts / Sand / Gravel	1,000.00
46720 · Hall & Park Rental	150.00
46310 · Town Sales etc. - Other	1,500.00
	2,650.00
Total 46310 · Town Sales etc.	2,650.00
48110 · Interest Income	250.00
49000 · Mentor Tax Levy	140,280.00
71010 · Patronage Dividends & Rebates	200.00
	350,881.09
Total Income	350,881.09
Expense	
51000 · General Government	
51100 · Legislative Board	
51101 · Board Bonds	500.00
51102 · Board Salary	9,500.00
51103 · Contingency Reserve	21,449.55
	31,449.55
Total 51100 · Legislative Board	31,449.55
51300 · Legal / Audit	
51310 · Legal	4,000.00
51320 · Audits	5,000.00
	9,000.00
Total 51300 · Legal / Audit	9,000.00
51400 · General Admin Clerk & Election	
51401 · Clerk & Treasurer Salary	13,000.00
51402 · Mileage	350.00
51403 · Publishing	1,000.00
51404 · Insurance	8,500.00
51405 · Education	1,000.00
51406 · Post Office	750.00
51407 · Telephone Clerk	2,500.00
51408 · Office Supplies	1,500.00
51410 · Election	1,000.00
51412 · Memberships	1,000.00
51413 · Deputy Clerk Wages	4,400.00
51415 · Software Subscriptions	800.00
51420 · Payroll Expenses	
51421 · Social Security	4,500.00
51422 · Medicare	1,000.00
51423 · Unemployment	150.00
	5,650.00
Total 51420 · Payroll Expenses	5,650.00
51430 · - Computer & Internet	800.00
	800.00

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Total 51400 · General Admin Clerk & Election	42,250.00
51500 · Financial Administration	
51530 · Assessor	5,500.00
Total 51500 · Financial Administration	5,500.00
51600 · General Building	
51610 · Office & Hall Cleaning Service	2,000.00
51620 · Natural Gas - Hall	50.00
51630 · Hall Electric	3,500.00
51600 · General Building - Other	500.00
Total 51600 · General Building	6,050.00
Total 51000 · General Government	94,249.55
52000 · Public Safety	
52100 · Police Service	6,000.00
52200 · Fire Department	11,000.00
52300 · Natural I Gas - Fire Department	700.00
52400 · Dog Fees To County	300.00
Total 52000 · Public Safety	18,000.00
53000 · Public Works	
53100 · Highway Maintenance Payroll	55,000.00
53240 · Dump Truck Maintenance	2,000.00
53241 · Enloader Maintenance	500.00
53243 · Ford 350 Pickup Maintenance	200.00
53244 · Grader	2,000.00
53245 · Mowing Equipment	200.00
53311 · Highway Maintenance	
53360 · Mowing Roadside	5,500.00
53311 · Highway Maintenance - Other	96,687.40
Total 53311 · Highway Maintenance	102,187.40
53400 · Building Utilities	
53401 · Natural Gas - Shop	3,000.00
53800 · Electric Shop	1,500.00
Total 53400 · Building Utilities	4,500.00
53420 · Street Lighting	4,800.00
53600 · Sanitation	1,500.00
53620 · Curbside Trash	40,000.00
53630 · Recycling	6,000.00
66020 · Unemployment Insurance	200.00
Total 53000 · Public Works	219,087.40
55000 · Culture & Recreation	
55210 · Ball Field	400.00
55220 · Shelter / Parks	500.00
Total 55000 · Culture & Recreation	900.00
58100 · Debt Service Principal	12,596.22
58221 · Debt Service Interest	6,047.92
Total Expense	350,881.09
Net Ordinary Income	0.00
Net Income	0.00