

**Town Of Mentor
2025 APPROVED BUDGET**

APPROVED

Ordinary Income/Expense

| | 2022 Act | 2023 Act | 2024 YTD | 2024 Budget | 2025 Budget |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Income | | | | | |
| 40200 · Dog Licenses | 455.58 | 656.38 | 397.03 | 450.00 | 450.00 |
| 40550 · Grants & Aids | | | | | |
| 43410 · Shared Revenue | 64,740.95 | 67,784.92 | 15,999.57 | 106,126.62 | 107,764.45 |
| 43420 · Fire Dues Paid from State | 2,625.55 | 2,985.99 | 3,090.51 | 3,500.00 | 3,500.00 |
| 43430 · Computer Aid | 3.11 | 3.11 | 3.11 | 3.00 | 3.11 |
| 43531 · Transportation Aid | 109,946.00 | 114,253.86 | 85,690.38 | 114,253.86 | 114,171.84 |
| 43532 · Bridge & Culvert Aid | 34,449.55 | 9,630.11 | 8,305.05 | 3,000.00 | 2,000.00 |
| 43545 · Recycling Grant | 3,684.57 | 3,683.01 | 0.00 | 3,700.00 | 3,700.00 |
| 43640 · MFL Severance Yield | | 0.00 | 0.00 | 0.00 | 0.00 |
| 43650 · MFL/FCL Amt Rec'd | 6,970.26 | 6,302.73 | 6,109.43 | 3,000.00 | 5,500.00 |
| 40550 · Grants & Aids - Other | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 |
| Total 40550 · Grants & Aids | 222,419.99 | 205,243.73 | 119,198.05 | 233,583.48 | 236,639.40 |
| 41111 · Special Charges thru Tax Roll | 265.64 | 237.00 | 0.00 | 0.00 | 0.00 |
| 43781 · Severance (County Trees) | 22,778.94 | 23,244.89 | 25,111.79 | 15,000.00 | 15,000.00 |
| 44100 · Liquor License/Permits | 2,024.00 | 1,770.00 | 1,680.00 | 1,800.00 | 1,800.00 |
| 44300 · Building & Site Permits | 310.00 | 190.00 | 245.00 | 100.00 | 200.00 |
| 45100 · Law & Order Violations | 952.73 | 474.36 | 547.71 | 500.00 | 500.00 |
| 46100 · Copies | 1.25 | 62.40 | 4.80 | 0.00 | 0.00 |
| 46220 · Reimbursement from Fire Dept | 667.44 | 1,038.52 | 641.70 | 800.00 | 800.00 |
| 46310 · Town Sales etc. | | | | | |
| 46311 · Culverts / Sand / Gravel | 3,539.26 | 3,153.06 | 695.64 | 1,000.00 | 1,000.00 |
| 46312 · Snow Plowing | 0.00 | 130.00 | 0.00 | 0.00 | 0.00 |
| 46313 · Metal Scrap | 1,317.95 | 199.00 | 1,626.30 | 0.00 | 0.00 |
| 46399 · Misc Town Sales | 1,190.51 | 1,026.00 | 502.00 | 0.00 | 0.00 |
| 46720 · Hall & Park Rental | 800.00 | 185.00 | 550.00 | 100.00 | 100.00 |

**Town Of Mentor
2025 APPROVED BUDGET**

APPROVED

| | 2022 Act | 2023 Act | 2024 YTD | 2024 Budget | 2025 Budget |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| 46310 · Town Sales etc. - Other | 1,021.25 | 1,067.51 | 500.00 | 1,000.00 | 1,000.00 |
| Total 46310 · Town Sales etc. | 7,868.97 | 5,760.57 | 3,873.94 | 2,100.00 | 2,100.00 |
| 48110 · Interest Income | 1,722.76 | 4,766.46 | 3,658.01 | 500.00 | 2,000.00 |
| 48500 · Donations | | 0.00 | 100.00 | 0.00 | 0.00 |
| 48905 · Refunds | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71010 · Patronage Dividends & Rebates | 559.03 | 284.89 | 41.04 | 100.00 | 100.00 |
| 49000 - Town Levy | 148,921.00 | 138,921.00 | 141,531.00 | 141,531.00 | 142,238.00 |
| Total Income | 408,681.69 | 382,413.20 | 296,930.07 | 396,464.48 | 401,827.40 |
| Expense | | | | | |
| 51000 · General Government | | | | | |
| 51100 · Legislative Board | | | | | |
| 51101 · Board Bonds | 504.05 | 88.66 | 469.77 | 500.00 | 500.00 |
| 51102 · Board Salary | 9,500.04 | 9,800.04 | 7,175.03 | 9,500.00 | 9,500.00 |
| 51103 · Contingency Reserve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 51100 · Legislative Board | 10,004.09 | 9,888.70 | 7,644.80 | 10,000.00 | 10,000.00 |
| 51300 · Legal | 5,804.10 | 9,287.00 | 16,519.98 | 8,000.00 | 8,000.00 |
| 51400 · General Admin Clerk & Election | | | | | |
| 51401 · Clerk & Treasurer Salary | 12,999.96 | 12,999.96 | 9,749.97 | 13,000.00 | 13,000.00 |
| 51402 · Mileage | 358.81 | 235.85 | 181.79 | 300.00 | 300.00 |
| 51403 · Publishing | 940.71 | 1,427.77 | 1,152.00 | 1,000.00 | 1,000.00 |
| 51405 · Education | 510.00 | 441.00 | 492.52 | 500.00 | 500.00 |
| 51406 · Post Office | 694.35 | 806.41 | 717.23 | 800.00 | 800.00 |
| 51407 · Telephone Clerk | 2,382.74 | 2,380.26 | 1,329.50 | 2,000.00 | 2,000.00 |
| 51408 · Office Supplies | 1,664.90 | 1,563.29 | 1,637.67 | 1,500.00 | 1,500.00 |

**Town Of Mentor
2025 APPROVED BUDGET**

| | 2022 Act | 2023 Act | 2024 YTD | 2024 Budget | 2025 Budget |
|---|-----------|-----------|-----------|-------------|-------------|
| 51410 · Election | 2,420.80 | 2,089.18 | 1,116.27 | 2,000.00 | 2,000.00 |
| 51412 · Memberships | 876.38 | 1,161.40 | 926.40 | 1,200.00 | 1,200.00 |
| 51413 · Deputy Clerk Wages | 3,615.65 | 4,308.75 | 3,480.00 | 4,400.00 | 4,400.00 |
| 51415 · Software Subscriptions | | 864.55 | 812.80 | 500.00 | 850.00 |
| 51420 · Payroll Expenses | | | | | |
| 51421 · Social Security | 5,220.53 | 5,525.95 | 4,771.57 | 5,000.00 | 5,000.00 |
| 51422 · Medicare | 1,220.95 | 1,292.37 | 1,115.94 | 1,200.00 | 1,200.00 |
| 51423 · Unemployment | 127.52 | 134.59 | 6.55 | 150.00 | 150.00 |
| 51420 · Payroll Expenses - Other | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 |
| Total 51420 · Payroll Expenses | 6,569.00 | 7,002.91 | 5,894.06 | 6,350.00 | 6,350.00 |
| 51430 · - Computer & Internet | 451.00 | 2,135.89 | 584.04 | 800.00 | 800.00 |
| 51440 · Donations | 550.00 | 0.00 | 150.00 | 0.00 | 0.00 |
| 51400 · General Admin Clerk & Election | 550.00 | 0.00 | 173.38 | 0.00 | 0.00 |
| Total 51400 · General Admin Clerk & Electic | 34,034.30 | 36,552.67 | 27,411.45 | 33,850.00 | 34,700.00 |
| 51500 · Financial Administration | | | | | |
| 51320 · Audits | 6,142.50 | 5,370.75 | 14,437.50 | 5,000.00 | 5,000.00 |
| 51530 · Assessor | 5,300.00 | 5,700.00 | 5,900.00 | 5,700.00 | 5,700.00 |
| 51550 · Quickbooks Subscription | 2,004.91 | 270.00 | 360.00 | 300.00 | 400.00 |
| 51500 · Financial Administration - Other | 0.00 | 45.00 | 110.00 | 0.00 | 0.00 |
| Total 51500 · Financial Administration | 13,447.41 | 11,385.75 | 20,807.50 | 11,000.00 | 11,100.00 |
| 51600 · General Building | | | | | |
| 51610 · Office & Hall Cleaning Service | 2,277.92 | 1,936.00 | 1,644.50 | 2,000.00 | 2,000.00 |
| 51600 · General Building - Other | 409.23 | 0.00 | 2,357.53 | 3,000.00 | 500.00 |
| Total 51600 · General Building | 2,687.15 | 1,936.00 | 4,002.03 | 5,000.00 | 2,500.00 |
| 51980 · General Government - Other | | 98.97 | | | |
| 51985 · Insurance | 10,070.89 | 8,461.00 | 9,626.57 | 8,500.00 | 9,000.00 |
| Total 51000 · General Government | 76,047.94 | 77,511.12 | 86,012.33 | 76,350.00 | 75,300.00 |

APPROVED

**Town Of Mentor
2025 APPROVED BUDGET**

**APPROVED
2025 Budget**

| | 2022 Act | 2023 Act | 2024 YTD | 2024 Budget | 2025 Budget |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| 52000 · Public Safety | | | | | |
| 52050 · Emergency Siren | 0.00 | 1,477.00 | 0.00 | 500.00 | 500.00 |
| 52100 · Police Service | 2,256.72 | 5,000.00 | 6,860.00 | 7,000.00 | 7,000.00 |
| 52200 · Fire Department | 10,625.55 | 11,485.99 | 14,590.51 | 11,500.00 | 11,500.00 |
| 52205 EMS | | | | 0.00 | 13,650.00 |
| 52400 · Dog Fees To County | 263.25 | 342.25 | 273.00 | 300.00 | 300.00 |
| Total 52000 · Public Safety | 13,145.52 | 18,305.24 | 21,723.51 | 19,300.00 | 32,950.00 |
| 53000 · Public Works | | | | | |
| 53311 · Highway Maintenance | | | | | |
| 53100 · Highway Maintenance Payroll | 56,355.91 | 49,619.50 | 54,911.25 | 62,000.00 | 62,000.00 |
| 53240 · Dump Truck Maintenance | 4,880.03 | 1,123.36 | 819.61 | 2,000.00 | 2,000.00 |
| 53241 · Enloader Maintenance | 773.55 | 2,671.09 | 2,717.96 | 1,000.00 | 1,000.00 |
| 53243 · Ford 350 Pickup Maintenance | 112.51 | 1,220.85 | 487.35 | 1,000.00 | 1,000.00 |
| 53244 · Grader | 2,847.30 | 2,637.07 | 554.01 | 2,000.00 | 5,000.00 |
| 53245 · Mowing Equipment | 358.35 | 149.08 | 277.15 | 200.00 | 200.00 |
| 53360 · Mowing Roadside | 5,250.00 | 6,500.00 | 5,250.00 | 6,500.00 | 6,000.00 |
| 53400 · Building Utilities | | | | | |
| 5340 · Natural Gas - SHOP | 2,294.59 | 895.04 | 618.94 | 1,500.00 | 1,000.00 |
| 53410 · Natural Gas -FIRE HALL | 728.84 | 860.46 | 603.73 | 800.00 | 800.00 |
| 53415 · Electric - HALL | 4,244.59 | 3,709.09 | 3,645.51 | 4,000.00 | 4,000.00 |
| 53425 · Electric - SHOP | 937.05 | 795.33 | 707.30 | 1,500.00 | 1,000.00 |
| Total 53400 · Building Utilities | 8,205.07 | 6,259.92 | 5,575.48 | 7,800.00 | 6,800.00 |
| 53311 · Highway Maintenance - Other | 93,056.15 | 90,610.71 | 99,360.85 | 94,504.48 | 87,077.40 |
| Total 53311 · Highway Maintenance | 171,838.87 | 160,791.58 | 169,953.66 | 177,004.48 | 171,077.40 |
| 53420 · Street Lighting - GENERAL | | | | | |
| 53426 · Street Lighting - BALL FIELD | 4,765.01 | 4,043.71 | 4,060.55 | 4,500.00 | 4,500.00 |
| 53600 · Sanitation | 1,362.70 | 1,068.50 | 160.00 | 1,500.00 | 500.00 |
| 53620 · Curbside Trash | 35,578.07 | 26,429.76 | 27,751.23 | 40,000.00 | 40,000.00 |
| 53620 · Non-Curbside Trash | | 1,929.00 | 1,450.00 | 2,000.00 | 2,000.00 |

**Town Of Mentor
2025 APPROVED BUDGET**

| | 2022 Act | 2023 Act | 2024 YTD | 2024 Budget | 2025 Budget | APPROVED |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| 53630 · Recycling | 6,309.36 | 5,433.74 | 5,759.96 | 6,000.00 | 6,000.00 | |
| 54910 · Cemetery Committee | 3,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 57331 · Fairview Bridge Project | 185.26 | 1.07 | 0.00 | 0.00 | 0.00 | |
| 57332 · Main St. Bridge Project | 0.00 | 1,403.34 | 6,630.34 | 50,000.00 | 50,000.00 | |
| 66020 · Unemployment Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total 53000 · Public Works | 223,299.27 | 201,428.40 | 216,094.59 | 281,404.48 | 274,477.40 | |
| 55000 · Culture & Recreation | | | | | | |
| 55220 · Shelter / Parks | 3,175.25 | 309.93 | 155.53 | 500.00 | 500.00 | |
| Total 55000 · Culture & Recreation | 3,175.25 | 309.93 | 155.53 | 500.00 | 500.00 | |
| 58100 · Debt Service Principal | 12,111.75 | 12,596.22 | 13,084.88 | 13,000.00 | 13,000.00 | |
| 58221 · Debt Service Interest | 6,532.39 | 6,047.92 | 5,559.26 | 5,500.00 | 5,500.00 | |
| 66500 · Management Forest 20% to County | 174.01 | 79.70 | 81.54 | 0.00 | 100.00 | |
| Total Expense | 334,486.13 | 316,278.53 | 342,711.64 | 396,054.48 | 401,827.40 | |